

Budget CTE Camp		Perkins	Other	Inkind	
310 - Certificated Salaries	\$0.00	\$0.00	\$0.00	\$0.00	
320 - Non-Certificated Salaries	\$17,180.00	\$13,960.00	\$1,120.00	\$2,100.00	
Construction Trades Instructors @ 300 per day x 16 days x 2 Instructors	\$9,000.00	\$9,000.00	\$0.00	\$0.00	
Dinner Cook \$30 per hour x 4 hours x 14 days(dinner) + 4 hours x 4 days (lunch)	\$2,160.00	\$2,160.00	\$0.00	\$0.00	Need
NCCER Core Teacher (\$150 x 14 days)	\$2,100.00	\$0.00	\$0.00	\$2,100.00	Kuball Salary
NCCER Core Support Staff Temp Hire \$200 x 14 days	\$2,800.00	\$2,800.00	\$0.00	\$0.00	
Night Shift Chaperone	\$1,120.00		\$1,120.00		Approved by Bernie
360 - Employee Benefits	\$4,073.12	\$2,545.44	\$645.68	\$882.00	
Benefits for Construction Trades Instructors @ 9.85%	\$886.50	\$886.50	\$0.00	\$0.00	
Benefits for Dinner Cook @ 57.65%	\$1,245.24	\$1,245.24	\$0.00	\$0.00	Need
Benefits fo Core Teacher @ 42.00%	\$882.00	\$0.00	\$0.00	\$882.00	Kuball Benefits
Benefits for Core Support Staff @9.85%	\$275.80	\$275.80	\$0.00	\$0.00	Need
Benefits for Night Shift @ 57.65%	\$783.58	\$137.90	\$645.68	\$0.00	Approved by Bernie
410 - Professional & Technical	\$0.00	\$0.00	\$0.00	\$0.00	
420 - Staff Travel	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$5,800.00
Tickets for Randy & Ray (\$800 x 2)	\$1,600.00	\$1,600.00	\$0.00	\$0.00	
425 - Student Travel	\$5,200.00	\$2,400.00	\$2,800.00	\$0.00	
Food - \$10 x 20 people x 14 days	\$2,800.00	\$0.00	\$2,800.00	\$0.00	Approved by Bernie
School Plane Travel for Students	\$2,400.00	\$2,400.00			
440 - Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	
450 - Supplies/Materials/Media	\$15,492.80	\$3,492.80	\$0.00	\$12,000.00	
Classroom Supplies	\$500.00	\$500.00		\$0.00	
Carpentry Materials	\$10,000.00	\$0.00		\$10,000.00	Robinson Donation
Welding Materials	\$2,000.00	\$0.00	\$0.00	\$2,000.00	Elaine Grant
Misc Carpentry tools / Welding Supplies	\$2,992.80	\$2,992.80	\$0.00	\$0.00	Need
490 - Other Expenses (Dues and Fees)	\$0.00	\$0.00	\$0.00	\$0.00	
495 - Indirect	\$592.75	\$592.75	\$0.00	\$0.00	\$1,199.91
	\$592.75	\$592.75	\$0.00	\$0.00	
480 - Tuition & Stipends (Students)	\$0.00	\$0.00	\$0.00	\$0.00	
510 - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$44,138.67	\$24,590.99	\$4,565.68	\$14,982.00	