



Auntie Mary Nicoli Elementary School Replacement

MCCOOL
CARLSON
GREEN

School Board Update



Kuspuks
School
District

Design Process & Schematic Design Milestone

DEED Submittal

DEED Review & Approval Criteria

Cost

Schedule

Next Steps

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Updates

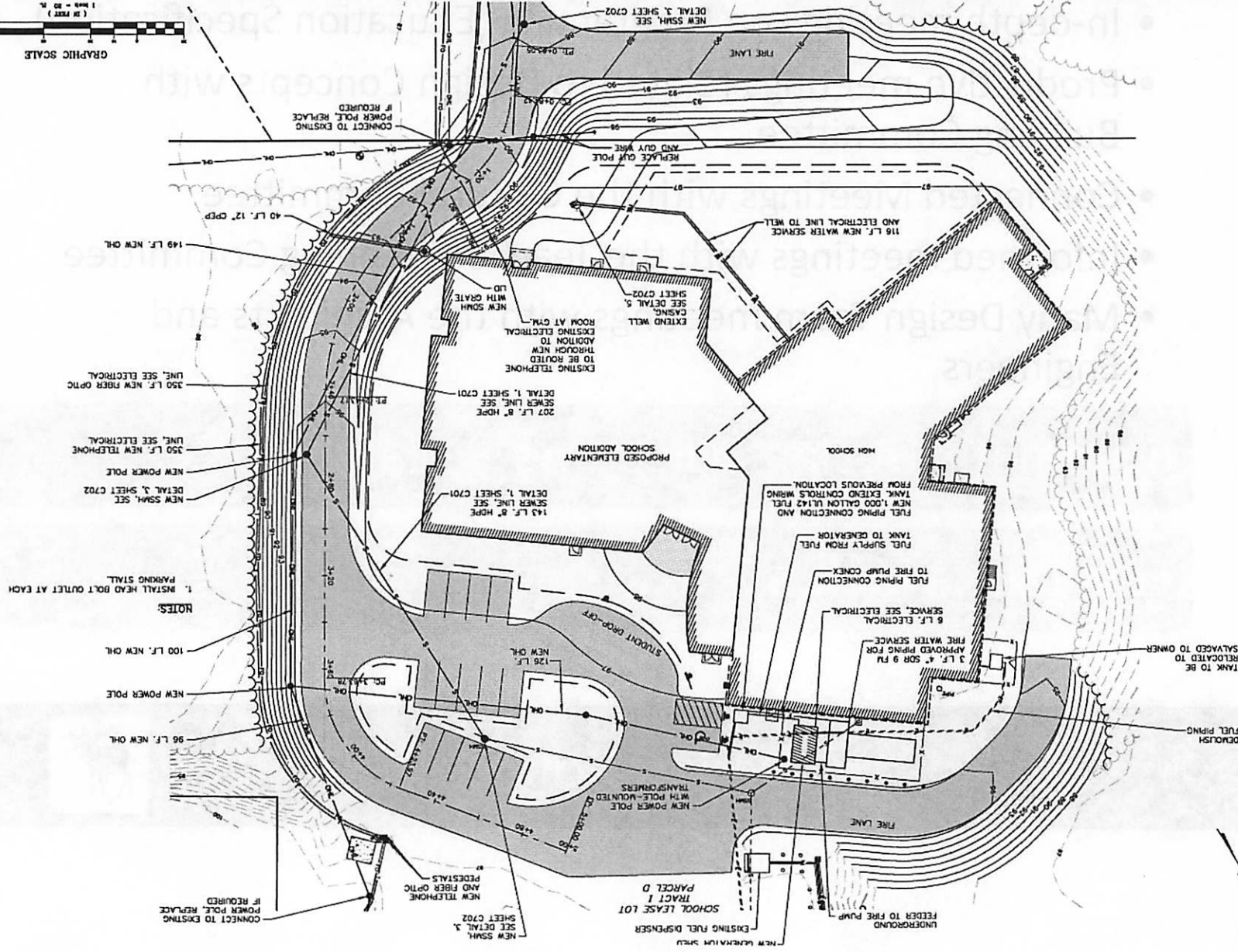
Our Progress

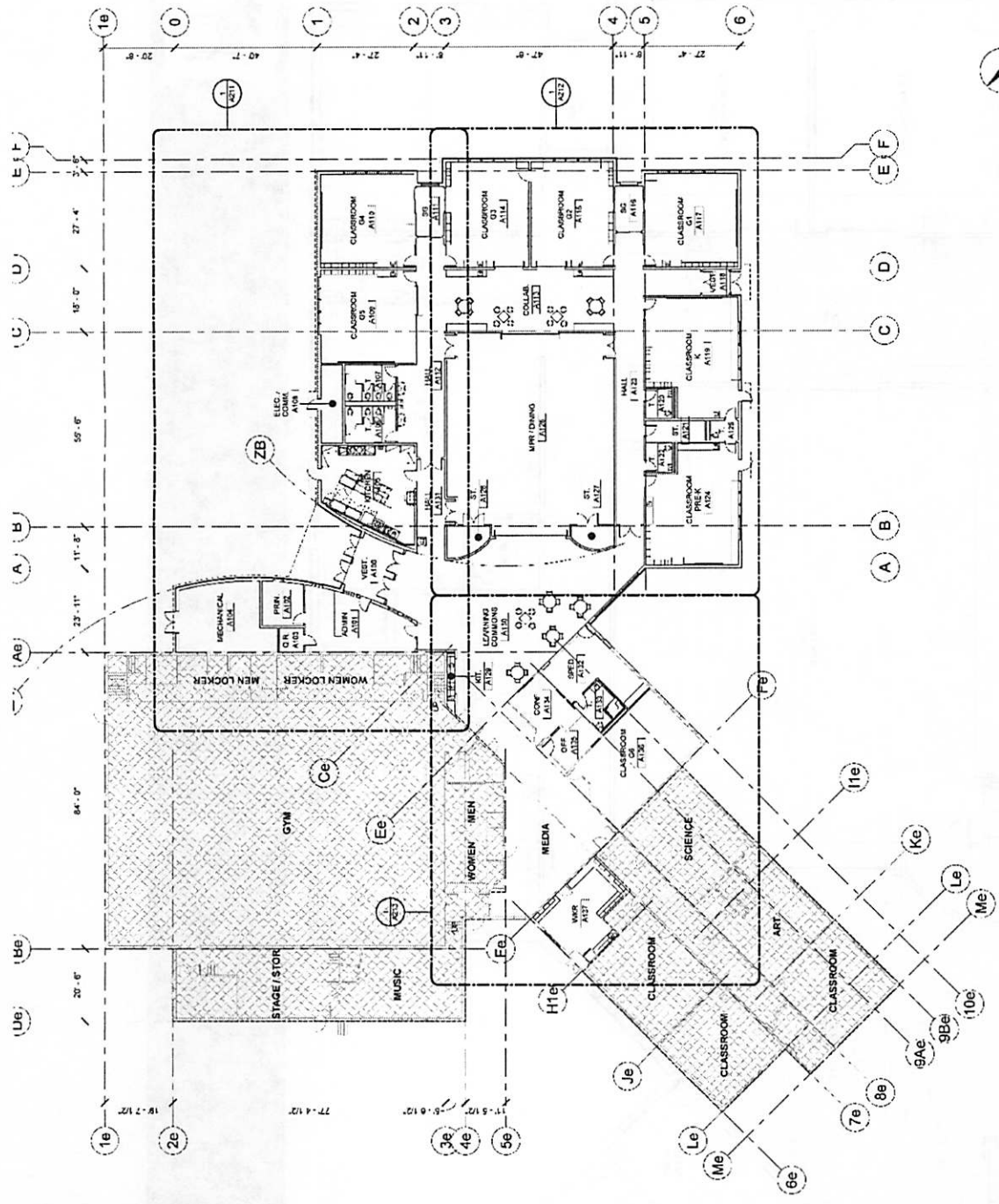
- We started with Identifying Critical Success Factors
- In-depth meetings on Programing (Education Specification)
- Productive meetings related to Design Concepts with Building Committee
- Connected Meetings with the Cultural Committee
- Informed meetings with the Teacher Planning Committee
- Many Design Team meetings with the Architects and Engineers

Schematic Design Milestone – March 30th

Lets take a look...





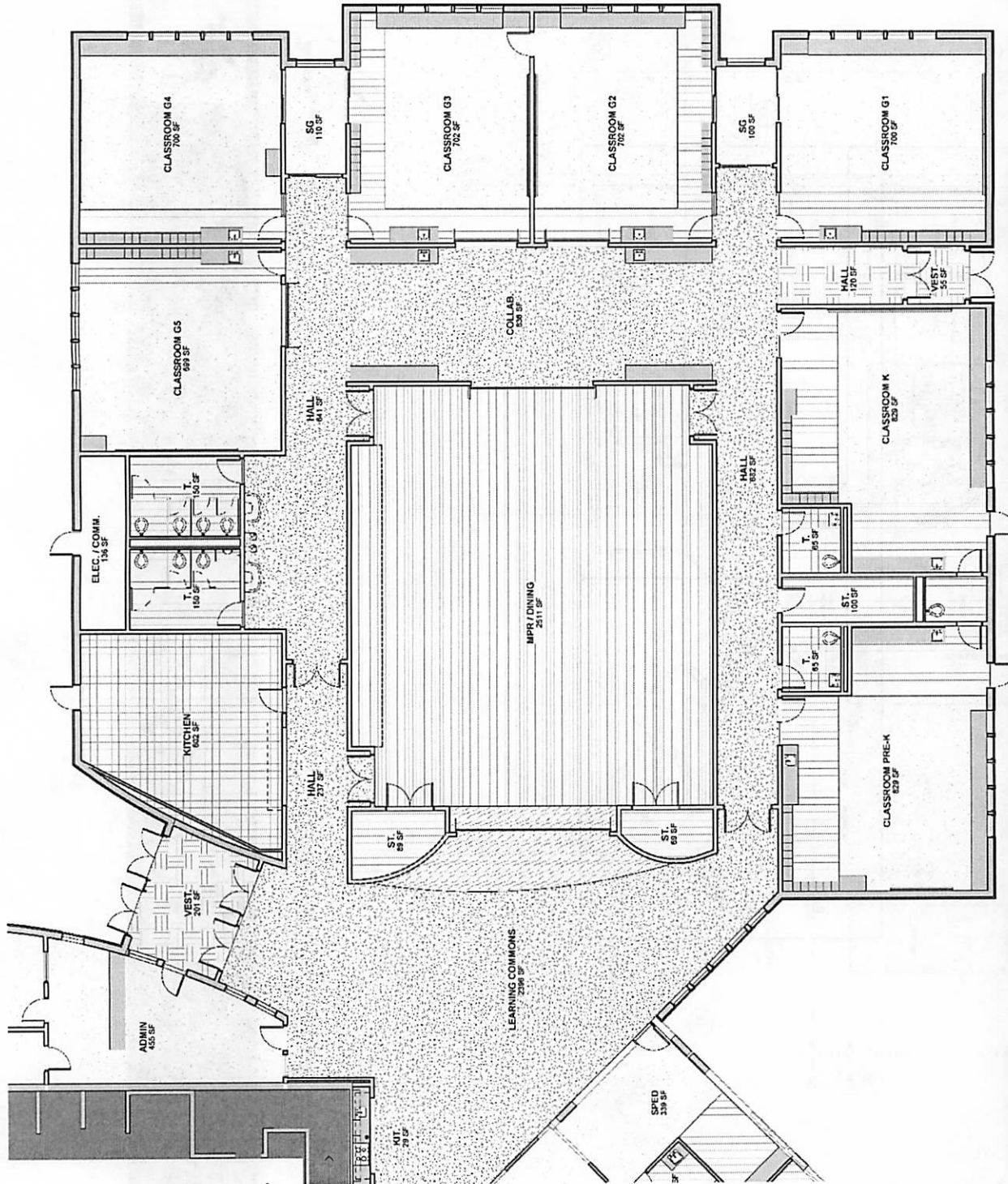


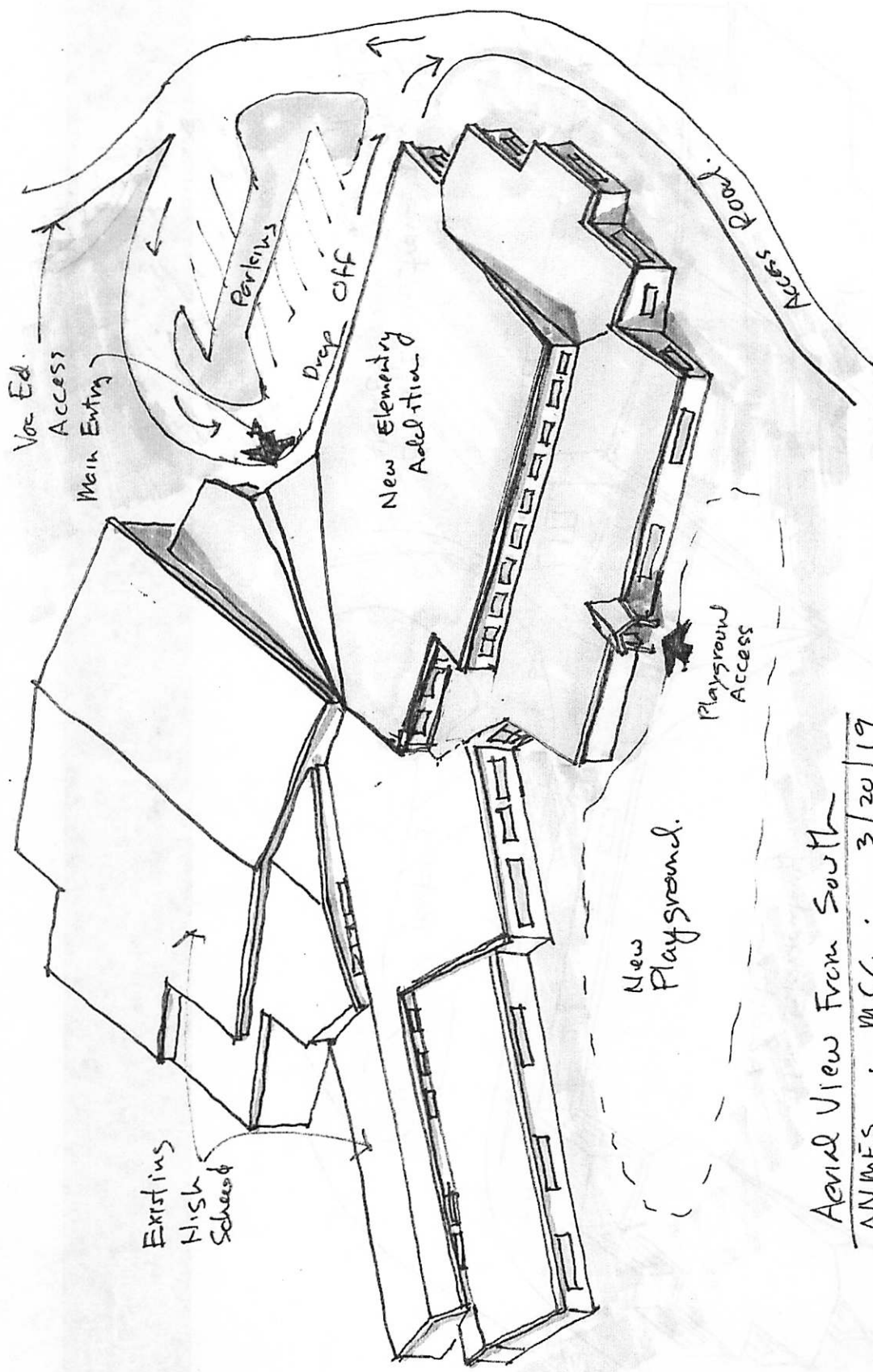
1 OVERALL FLOOR PLAN - LEVEL 1
A201 1/8" = 1'-0"





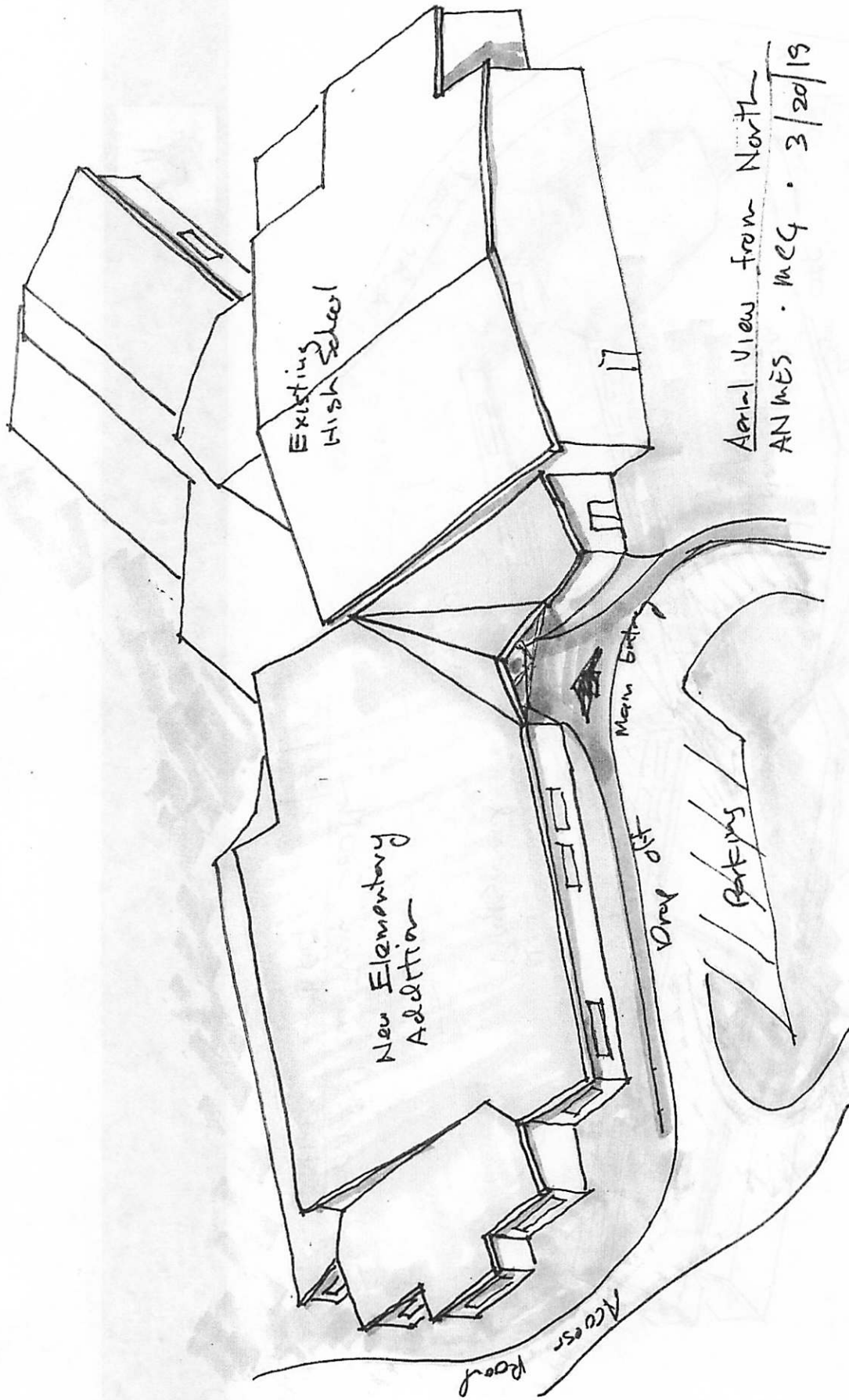
Floor Plan





Aerial View From South
 ANMES · MCG · 3/20/19





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Exterior Massing

DEED
Requirements
included

- Education Specifications
- Life Cycle Cost Analysis (three potential options)
- Site Selection Analysis
- Comprehensive Drawings – 35%
- Design Narrative
- Space Eligibility Worksheet
- Cost Estimate
- CM/GC RFP Review and Approval

Review

- DEED completed a Comprehensive Review
- DEED provided a High Level of Interaction & Engagement
- DEED supplied a Review Worksheet and Check List
- DEED reviewed options with Elementary School Demolition
- DEED reviewed the Lease renewal with DOT

The Design Team Responded

- Made Cost Reductions
- Made plan & technical revisions
- Implemented DEED mandated requirements
- Comprehensive DEED interaction

DEED Mandatory Requirement

- Remove High School Improvements (SPED, conference and work room) from Project and make Add Alternate
- Except for Sprinkler and Fire Alarm Upgrades that are included
- Reduce the Space Program by 625 SF
- Delete Program and System elements from Project

DEED Formally approved the Schematic Design

- Email Approval was sent to the Superintendent, May 30, 2019

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DEED Review

Area Budget at Schematic Design = 16,059 SF

Construction Budget Target = 15,047,819

May 1, 2019 Estimate = 14,791,060

The project is currently under Budget

Additive Alternates

- A1 – Demolition of Elementary School (included in Base Bid Construction Estimate)
- A2 - Overhead Doors at Classrooms - DEED Deleted
- A3 - Additional Casework (20%)
- A4 - Additional Generator - DEED Deleted
- A5 - Window Blinds
- A6 - CCTV - DEED Deleted
- A7 - Add Wall Coverings (WC1) 50%
- A8 - Marker and Tack boards
- A9 - Signage
- A10 - MPR Baffles - DEED Deleted
- A11 - Soft Tile Surfacing at Playground - DEED Deleted
- A12 - Sink and Casework at Collaboration Space - DEED Deleted
- A13 - Program Improvement to HS



DEED Engagement and Review extended the design schedule

CM/GC Selection – End of May 2019

Site Package – June 2019

Design Development – June 2019

Construction Documents – August 2019

Construction Starts 2019

Anticipated Construction completion – Fall 2020

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Schedule

Building
Committee
Meetings

CMGC Selection,
RFP released May
6th

Cultural
Committee site
meets in May

Teacher Planning
Committee
meetings

Move project to
the next design
milestone

Continue to Listen
& develop the
Learning Signature

